Facility		SC	I Houtzo	dale	Date (Month	n and Year of Rep	ort)		Jar	า-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occupi (DPW only)	ed Square Feet				Total L	_eased Square Fe	et (DPW o	nly)			
Residents:	2,49	97				Staff:		580			
	2, 10	, i	ВС	DILER PLANT I	DATA 8	& COSTS		000			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		16.13%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	า	21,000					
 Makeup Water Use If no meter, check 		1,551,240	lb	6. Degree Day	/S	1344	HDD	0	CDD		
Type of Coal Ar	nthracite	Bituminous		Coal		Gas (or Purchase	d Steam)	Oil			Total
7. Steam Produced	(or Purchased)			7,297,738	lb	0	lb	2,321,262	lb		9,619,000
8. Fuel Consumed				425	ton	0	mcf	18,536	gal		
9. Evaporation (col.7	' ÷ col. 8)			8.58	lb/lb	#DIV/0!	lb/mcuft	125	lb/gal		
10. Unit Fuel Cost				127.48	\$/ton	#DIV/0!	\$/mcuft	2.00	\$/gal		
11. Fuel (or Steam)	Cost			54,203	\$	0	\$	37,072		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		7.43	\$/mlb	#DIV/0!	\$/mlb		\$/mlb	\$	91,275
13. Parts Used										\$	6,572
Miscellaneous S	upplies									\$	
Service Contract		If yearly, ch	neck here)						\$	14,377
Repair Contracts	3	If yearly, ch	neck here)						\$	
Wages & Salarie	s (Including Ben	efits)								\$	128,062
								Sub Tota	al	\$	240,286
				OTHER		.			_		
14.	Natural Gas (mo					\$/mcuft			Cost	\$	
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	286	mcuft	\$/mcuft		14.32	Cost	\$	4,096
i deis	Total Gas mcuft			286		Total Gas Cost			_	\$	4,096
	Oil (gal)			635	gal	\$/gal		2.00	Cost	\$	1,270
15.	Generated			0	kWh						
Facility Electric	Total Purchased			999,446	kWh	Total Electric Cos	t			\$	66,167
,	Billing Demand			1,835	KW	\$/kWh				\$	0.066
16.	Load Factor		Cost of S	0.75	hr	n (Including wage	s & honof	ito)		œ.	0
10.	Total Quantity S	Ŭ.			•	, ,	S & Dellel	115)		\$	
Sewage	If No Meter, check here	10070000		Charges Paid t	o wurii	Total Sewage Co	ot.			\$	66,746
17.0		mgal	\$/mgal 18. Wate	0.01 er	Total l	ū	Si	\$/mgal		\$	66,746
17. Comments	(40 000 000 IN	OTITUTION.		If No Meter, check here	Total			_	T-4-1	φ. .	4.40.007
WATER INTO TANK USED 10,408,000.	€ 10,268,000. IN	STITUTION	'	CHECKHEIE		10,268,000	mgal	0.01 Grand Tota	Total	\$	146,397
			Signatur	e				Granu Tola		φ	524,962
James R Palmer UPS II								Date		3/2	25/15
			Approve	d							
								Date			

Facility		SC	CI Houtzo	dale	Date (Month	n and Year of Rep	ort)		FEB	2015	5
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et <i>(DPW</i> d	only)			
Total Facility Occupi	ied Square Feet				Total L	eased Square Fe	et (DPW o	nly)			
Residents:	2,50)2				Staff:		565			
	2,00	<i>,</i>	ВС	ILER PLANT I	ATA C	& COSTS		000			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		15.13%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	22,200					
 Makeup Water U If no meter, chec 		1,465,338	lb	6. Degree Day	rs	1362	HDD	0	CDD		
Type of Coal A	nthracite	Bituminous		Coal		Gas (or Purchase	d Steam)	Oil			Total
7. Steam Produced	(or Purchased)			6,869,337	lb	0	lb	2,815,663	lb		9,685,000
8. Fuel Consumed				326	ton	0	mcf	23,628	gal		
9. Evaporation (col.7	7 ÷ col. 8)			10.55	lb/lb	#DIV/0!	lb/mcuft	119	lb/gal		
10. Unit Fuel Cost				124.78	\$/ton	#DIV/0!	\$/mcuft	1.72	\$/gal		
11. Fuel (or Steam)	Cost			40,632	\$	0	\$	40,640		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		5.91	\$/mlb	#DIV/0!	\$/mlb		\$/mlb	\$	81,272
13. Parts Used										\$	2,223
Miscellaneous S	upplies									\$	
Service Contract		If yearly, cl	neck here							\$	12,574
Repair Contracts	3	If yearly, cl	neck here	•						\$	
Wages & Salarie	es (Including Ben	efits)								\$	75,618
								Sub Tota	al	\$	171,688
4.4		•		OTHER		A ()					
14.	Natural Gas (mo			0		\$/mcuft			Cost	\$	4 707
Miscellaneous Fuels	Propane (mcuft) Total Gas mcuft		=mcuttj	215	mcuft	\$/mcuft		7.96	Cost	\$	1,707
. dolo				215	anl	Total Gas Cost		4.70	Coat	\$	1,707
45	Oil (gal)			178	gal	\$/gal		1.72	Cost	\$	306
15.	Generated Total Purchased	1		1,039,401	kWh	Total Electric Cos	·+			¢	60,000
Facility Electric	Billing Demand	l		1,611	kWh KW	\$/kWh	ot			\$	68,098 0.066
	Load Factor			0.88	hr	φ/Κννιι				Φ	0.000
16.	Total Quantity S	ewage	Cost of S			n (Including wage	s & benef	its)		\$	0
☐ If No Meter, 9,225,000 Sewage Charges Paid to Municipal Authority							\$	61,046			
Sewage	check here	mgal	\$/mgal	0.01		Total Sewage Co	st			\$	61,046
17. Comments		Ţ.	18. Wate	er If No Meter,	Total l	Jsed		\$/mgal			
WATER INTO TANK	K 9,091,000. INS	TITUTION		check here		9,091,000	mgal	0.02	Total	\$	146,397
USED 9,189,000.								Grand Tota		\$	449,243
			Signatur								
				R Palmer UPS	S II			Date		5/2	27/15
			Approve								
			Lewis B	oone CFMM I	II			Date		5/2	27/15

Facility		SC	I Houtzo	dale	Date (Month	n and Year of Rep	ort)		Ма	r-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occupi (DPW only)	ed Square Feet				Total L	_eased Square Fe	et (DPW o	nly)			
Residents:	2,49	91				Staff:		565			
	2,10	, 1	ВС	DILER PLANT I	ATAC	& COSTS		000			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		14.47%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	21,500					
 Makeup Water U If no meter, chec 		1,468,674	lb	6. Degree Day	rs	1043	HDD	0	CDD		
Type of Coal Ar	nthracite	Bituminous		Coal		Gas (or Purchase	ed Steam)	Oil			Total
7. Steam Produced	(or Purchased)			2,971,254	lb	0	lb	7,176,746	lb		10,148,000
8. Fuel Consumed				191	ton	0	mcf	55,588	gal		
9. Evaporation (col.7	' ÷ col. 8)			7.79	lb/lb	#DIV/0!	lb/mcuft	129	lb/gal		
10. Unit Fuel Cost				126.28	\$/ton	#DIV/0!	\$/mcuft	1.90	\$/gal		
11. Fuel (or Steam)	Cost			24,084	\$	0	\$	105,617		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		8.11	\$/mlb	#DIV/0!	\$/mlb	14.72	\$/mlb	\$	129,701
13. Parts Used										\$	20,346
Miscellaneous S	upplies									\$	
Service Contract		If yearly, ch	neck here	;						\$	5,182
Repair Contracts	3	If yearly, cl	neck here)						\$	
Wages & Salarie	s (Including Ben	efits)								\$	72,797
								Sub Tota	al	\$	228,026
				OTHER							
14.	Natural Gas (mo	•				\$/mcuft		0	Cost	\$	
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	215	mcuft	\$/mcuft		7.96	Cost	\$	1,707
i deis	Total Gas mcuft			215		Total Gas Cost				\$	1,707
	Oil (gal)			0	gal	\$/gal		0	Cost	\$	0
15.	Generated			0	kWh						
Facility Electric	Total Purchased			959,360	kWh	Total Electric Cos	st			\$	66,117
·	Billing Demand			1,835	KW	\$/kWh				\$	0.069
16.	Load Factor		Cost of S	0.72	hr	n (Including wage	s & bonof	ite\		· ·	0
10.	Total Quantity S			Charges Paid t	•	, ,	s & Dellel	115)		\$	57,622
Sewage	If No Meter, check here	10649000	\$/mgal	0.01	O WIGHT	Total Sewage Co	et			\$	57,622
17. Comments		mgai	18. Wate		Total l	ū	31	\$/mgal		Ψ	37,022
WATER INTO TANK	(10 622 000 IN	STITLITION		If No Meter, check here		10,622,000	mgal	0.01	Total	\$	146,397
USED 10,758,000.	. 10,022,000. 1140	3.11011011	· ·		<u> </u>	10,022,000	iligai	Grand Tota		\$	499,870
			Signatur	e				J 1010	•	~	.55,570
James R Palmer CUPSII								Date		6/1	18/15
			Approved								
			Lewis B	oone CFMM I	II			Date		6/1	18/15

Facility		SC	I Houtzo	dale	Date (Month	n and Year of Rep	ort)		Арі	r-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occupi	ied Square Feet				Total L	_eased Square Fe	et (DPW o	nly)			
Residents:	2,47	77				Staff:		560			
	2,11	!	ВС	ILER PLANT I	ATA C	& COSTS		000			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		18.56%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	19,400					
 Makeup Water U If no meter, chec 		1,276,854	lb	6. Degree Day	rs	508	HDD	0	CDD		
Type of Coal A	nthracite	Bituminous		Coal		Gas (or Purchase	ed Steam)	Oil			Total
7. Steam Produced	(or Purchased)			2,041,700	lb	0	lb	4,838,400	lb		6,880,100
8. Fuel Consumed				224	ton	0	mcf	32,168	gal		
9. Evaporation (col.7	7 ÷ col. 8)			4.56	lb/lb	#DIV/0!	lb/mcuft	150	lb/gal		
10. Unit Fuel Cost				125.08	\$/ton	#DIV/0!	\$/mcuft	1.96	\$/gal		
11. Fuel (or Steam)	Cost			28,004	\$	0	\$	63,049		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		13.72	\$/mlb	#DIV/0!	\$/mlb	13.03	\$/mlb		91,053
13. Parts Used										\$	15,244
Miscellaneous S	upplies									\$	
Service Contract		If yearly, ch	neck here							\$	22,676
Repair Contracts	5	If yearly, ch	neck here							\$	
Wages & Salarie	es (Including Ben	efits)								\$	71,817
								Sub Tota	al	\$	200,791
				OTHER							
14.	Natural Gas (mo	•		0		\$/mcuft		0	Cost	\$	0
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	179	mcuft	\$/mcuft		7.96	Cost	\$	1,423
rueis	Total Gas mcuft			179		Total Gas Cost				\$	1,423
	Oil (gal)			1,115	gal	\$/gal		1.96	Cost	\$	2,185
15.	Generated			0	kWh					- I.	
Facility Electric	Total Purchased			927,214	kWh	Total Electric Cos	st			\$	63,913
·	Billing Demand			2,057	KW	\$/kWh				\$	0.069
16.	Load Factor		Cost of S	0.62 Sewage Plant C	hr neratio	n (Including wage	s & henef	ite)		\$	0
16. Total Quantity Sewage Cost of Sewage Plant Operation (Including wages & benefits) Let If No Meter, 10240000 Sewage Charges Paid to Municipal Authority							113)		\$	57,622	
Sewage	Total Sewage Co	st			\$	57,622					
17. Comments	\$/mgal 18. Wate		Total l	ŭ	-	\$/mgal		Ψ	37,022		
High Boiler makeup	due to condensa	te return line		f No Meter, check here		10,820,000	mgal	0.01	Total	\$	146,397
from institution leaki	ng and condensa	ate not			<u> </u>	. 0,020,000	3 *	Grand Tota		\$	472,332
returning to Central 10,820,000. INSTIT			Signatur	e							-,
3,020,000.11101111		,==0,000.	James I	R Palmer UPS	i II			Date		7/3	30/15
			Approve	d							
			Lewis Boone CFMM III					Date		7/30/15	

Facility		SC	CI Houtzo	dale	Date (Month	n and Year of Rep	ort)		May	y - 15	
Total Facility Square	Feet		5	520,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occupi	ied Square Feet				Total L	eased Square Fe	et (DPW o	nly)			
Residents:	2,39	98				Staff:		560			
	2,00	, 0	ВС	OILER PLANT	ATA C	& COSTS		000			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		15.99%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	15,200					
Makeup Water UIf no meter, chec		1,251,834	lb	6. Degree Day	rs	179	HDD	-115	CDD		
Type of Coal A	nthracite	Bituminous		Coal		Gas (or Purchase	ed Steam)	Oil			Total
7. Steam Produced	(or Purchased)			180,000	lb	0	lb	7,651,000	lb		7,831,000
8. Fuel Consumed				8	ton	0	mcf	43,894	gal		
9. Evaporation (col.7	7 ÷ col. 8)			10.75	lb/lb	#DIV/0!	lb/mcuft	174	lb/gal		
10. Unit Fuel Cost				125.08	\$/ton	#DIV/0!	\$/mcuft	1.96	\$/gal		
11. Fuel (or Steam)	Cost			1,047	\$	0	\$	86,032		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		5.82	\$/mlb	#DIV/0!	\$/mlb	11.24	\$/mlb		87,079
13. Parts Used				•						\$	2,393
Miscellaneous S	upplies									\$	
Service Contract		☐ If yearly, ch	neck here	;						\$	5,182
Repair Contracts	3	If yearly, ch	neck here)						\$	
Wages & Salarie	es (Including Ben	efits)								\$	78,371
								Sub Tota	al	\$	173,025
				OTHER	1				_		
14.	Natural Gas (mo	•		0		\$/mcuft		0	Cost	\$	
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	179	mcuft	\$/mcuft		7.96	Cost	\$	1,423
i ucio	Total Gas mcuft			179		Total Gas Cost			01	\$	1,423
4-	Oil (gal)			0	gal	\$/gal		0	Cost	\$	
15.	Generated			0	kWh	Total Flactric Cod	.4			φ.	04.000
Facility Electric	Total Purchased			876,876	kWh	Total Electric Cos \$/kWh	il			\$	61,862
	Billing Demand Load Factor			1,820 0.66	KW hr	φ/KVVII				\$	0.071
16.	Total Quantity S	ewage	Cost of S			n (Including wage	s & benef	its)		\$	0
	Sewage	Charges Paid t	o Muni	cipal Authority				\$	57,622		
Sewage	\$/mgal	0.01		Total Sewage Co	st			\$	57,622		
17. Comments		<u> </u>	18. Wate	er If No Meter,	Total (Jsed		\$/mgal			
High boiler makeup				check here		10,613,000	mgal	0.01	Total	\$	146,397
from institution is lea returned to plant from			10,010,000					Grand Total		\$	440,329
TANK 10,613,000. I			Signatur								
10,929,000.				R Palmer UPS	S II			Date		8/	3/15
			Approve					_		<u> </u>	0/45
			Lewis B	Soone CFMM I	II			Date			3/15

Facility		SC	I Houtzo	dale	Date (Month	n and Year of Rep	ort)		Jur	n-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occupi	ed Square Feet				Total L	_eased Square Fe	et (DPW o	nly)			
Residents:	2,39	12				Staff:		560			
	2,00	<i>,</i>	ВС	ILER PLANT	DATA 8	& COSTS		000			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		20.78%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	20,200					
 Makeup Water U If no meter, chec 		1,727,214	lb	6. Degree Day	/S	85	HDD	-109	CDD		
Type of Coal Ar	nthracite	Bituminous		Coal		Gas (or Purchase	d Steam)	Oil			Total
7. Steam Produced	(or Purchased)			0	lb	0	lb	8,311,000	lb		8,311,000
8. Fuel Consumed				0	ton	0	mcf	47,999	gal		
9. Evaporation (col.7	' ÷ col. 8)			#DIV/0!	lb/lb	#DIV/0!	lb/mcuft	173	lb/gal		
10. Unit Fuel Cost				0.00	\$/ton	#DIV/0!	\$/mcuft	2.00	\$/gal		
11. Fuel (or Steam)	Cost			0	\$	0	\$	95,998		\$,
12. Fuel (or Steam)	Cost per mlb Ste	am		#DIV/0!	\$/mlb	#DIV/0!	\$/mlb	11.55	\$/mlb		95,998
13. Parts Used									**	\$	8,429
Miscellaneous S	upplies									\$	
Service Contract							\$	11,671			
Repair Contracts	3	☐ If yearly, ch	neck here							\$	
Wages & Salarie	s (Including Ben	efits)								\$	73,640
								Sub Tota	al	\$	189,738
				OTHER							
14.	Natural Gas (mo	-		0		\$/mcuft		0	Cost	\$	
Miscellaneous	Propane (mcuft)		=mcuft]	215	mcuft	\$/mcuft		8.76	Cost	\$	1,878
Fuels	Total Gas mcuft			215		Total Gas Cost				\$	1,878
	Oil (gal)			370	gal	\$/gal		2.00	Cost	\$	740
15.	Generated			0	kWh						
Facility Electric	Total Purchased			983,393	kWh	Total Electric Cos	t			\$	74,170
. dominy	Billing Demand			1,818	KW	\$/kWh				\$	0.075
4.0	Load Factor		Cook of C	0.74	hr	o (lo aludio a ucasa	a 0 hanaf	ita\		_	0
16.	Total Quantity S If No Meter,				•	n (Including wage	s & bener	its)		\$	0
Sewage		Charges Paid t	o iviuni		-1			\$	57,622		
	\$/mgal 18. Wate	0.01	Total l	Total Sewage Co	Sī	\$/mgal		\$	57,622		
17. Comments	1	to out on Post		f No Meter, check here	Total				T	Φ.	4.40.007
High Boiler makeup from institution is lea			(check here		10,598,000	mgal	0.01	Total	_	146,397
returning to Central	Plant. WATER IN	ITO TANK						\$	470,545		
10,598,000. INSTITI	J HON USED 10	.084,000.	Ü	R Palmer UPS	S II			Date		10/	28/15
								_ = 510		. 5,	•
			Approved Lewis Boone CFMM III					Date		10/	28/15

Facility		SC	I Houtzo	dale	Date (Month	n and Year of Rep	ort)		Jul	-15		
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et <i>(DPW c</i>	only)				
Total Facility Occupi	ed Square Feet				Total L	eased Square Fe	et (DPW o	nly)				
Residents:	2,43	R1				Staff:		570				
	2, 10	71	ВС	ILER PLANT I	ATA C	& COSTS		010				
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		16.14%						
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	16,000						
Makeup Water UIf no meter, chec		1,728,048	lb	6. Degree Day	rs	54	HDD	-186	CDD			
Type of Coal A	nthracite	Bituminous		Coal		Gas (or Purchase	d Steam)	Oil			Total	
7. Steam Produced	(or Purchased)			0	lb	0	lb	10709000	lb		10,709,000	
8. Fuel Consumed				0	ton	0	mcf	47,822	gal			
9. Evaporation (col.7	' ÷ col. 8)			#DIV/0!	lb/lb	#DIV/0!	lb/mcuft	224	lb/gal			
10. Unit Fuel Cost				0.00	\$/ton	#DIV/0!	\$/mcuft	1.85	\$/gal			
11. Fuel (or Steam)	Cost			0	\$	0	\$	88,471		\$		
12. Fuel (or Steam)	Cost per mlb Ste	am		#DIV/0!	\$/mlb	#DIV/0!	\$/mlb	8.26	\$/mlb	-	88,471	
13. Parts Used				•						\$	21,491	
Miscellaneous S	upplies									\$		
Service Contract		If yearly, ch	neck here	:						\$	5,205	
Repair Contracts	3	If yearly, cl	neck here	•						\$		
Wages & Salarie	s (Including Ben	efits)								\$	50,420	
								Sub Tota	al	\$	165,587	
				OTHER					_			
14.	Natural Gas (mo	•	617	0		\$/mcuft		0	Cost	\$	0	
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	393	mcuft	\$/mcuft		7.96	Cost	\$	3,130	
i ucio	Total Gas mcuft			393		Total Gas Cost			01	\$	3,130	
45	Oil (gal)			0	gal	\$/gal		0	Cost	\$	0	
15.	Generated	1		0	kWh	Total Flactric Cod				6	04.040	
Facility Electric	Total Purchased			1,102,423	kWh	Total Electric Cos \$/kWh	5L			\$	81,240	
	Billing Demand Load Factor			1,891 0.80	KW hr	φ/KVVII				\$	0.074	
16.	Total Quantity S	ewage	Cost of S			n (Including wage	s & benef	its)		\$	0	
	If No Meter,	10985000	Sewage	Charges Paid t	o Muni	cipal Authority				\$	61,447	
Sewage	\$/mgal	0.01		Total Sewage Co	st			\$	61,447			
17. Comments		5	18. Wate		Total l	Jsed		\$/mgal				
High boiler makeups				lf No Meter, check here		12,312,000	mgal	0.00	Total	\$	54,953	
from dietary and lau INTO TANK 12,312,							Grand Total		\$	366,357		
12,329,000.	330		Signatur									
				R Palmer UPS	S II			Date		12/	15/15	
			Approve					_		401	45/45	
			Lewis B	oone CFMM I	H			Date			12/15/15	

Facility		SC	I Houtzo	dale	Date (Month	n and Year of Rep	ort)		Aug	g-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et <i>(DPW c</i>	only)			
Total Facility Occupi	ed Square Feet				Total L	eased Square Fe	et (DPW o	nly)			
Residents:	2,45	55				Staff:		570			
	2, 10	,,,	ВС	ILER PLANT I	ATA C	& COSTS		010			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		10.48%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	18,200					
Makeup Water UIf no meter, chec		801,474	lb	6. Degree Day	rs	77	HDD	-162	CDD		
Type of Coal Ar	nthracite	Bituminous		Coal		Gas (or Purchase	d Steam)	Oil			Total
7. Steam Produced	(or Purchased)			0	lb	0	lb	7,646,000	lb		7,646,000
8. Fuel Consumed				0	ton	0	mcf	40,659	gal		
9. Evaporation (col.7	7 ÷ col. 8)			#DIV/0!	lb/lb	#DIV/0!	lb/mcuft		lb/gal		
10. Unit Fuel Cost				0.00	\$/ton	#DIV/0!	\$/mcuft	1.68	\$/gal		,
11. Fuel (or Steam)	Cost			0	\$	0	\$	68,307		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		#DIV/0!	\$/mlb	#DIV/0!	\$/mlb	8.93	\$/mlb		68,307
13. Parts Used					•		,			\$	2,074
Miscellaneous S	upplies									\$	
Service Contract					\$	9,730					
Repair Contracts		☐ If yearly, ch	neck here	}						\$	
Wages & Salarie	s (Including Ben	efits)								\$	77,678
								Sub Tota	al	\$	157,789
				OTHER							
14.	Natural Gas (mo	•		0		\$/mcuft		0	Cost	\$	
Miscellaneous	Propane (mcuft)		=mcuft]	179	mcuft	\$/mcuft		7.96	Cost	\$	1,423
Fuels	Total Gas mcuft			179		Total Gas Cost				\$	1,423
	Oil (gal)			0	gal	\$/gal		0	Cost	\$	0
15.	Generated			0	kWh						
Facility Electric	Total Purchased			, ,	kWh	Total Electric Cos	st			\$	77,861
,	Billing Demand			1,913	KW	\$/kWh				\$	0.074
16.	Load Factor		Cost of S	0.75	hr	n (Including wage	s 8 hanaf	ito\		φ.	0
10.	Total Quantity S	_			•	, ,	s & Deffei	115)		\$	0
Sewage If No Meter, check here 10794000 Sewage Charges Paid to Municipal mgal \$/mgal 0.01 Tot							ct			\$	62,087
47. O		mgai	18. Wate		Total l	Total Sewage Co Jsed	51	\$/mgal		-	62,087
17. Comments WATER INTO TANK	(10 067 000 INI	STITI ITIONI		If No Meter, check here			maal		Total	o 🔽	E4.050
USED 10,198,000.	. 10,007,000. IN	STITUTION	'	CHOOK HOLE	<u> </u>	10,067,000	mgal	0.01 Grand Tota	Total	\$ \$	54,953 354,113
			Signatur	e				Jiana Tola		Ψ	JU-T, 1 1J
James R Palmer UPS II								Date		12/	15/15
			Approved								
			Lewis Boone CFMM III					Date		12/15/15	

Facility		SC	CI Houtzo	dale	Date (Month	n and Year of Rep	ort)		Sep	o-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occupi (DPW only)	ed Square Feet				Total L	eased Square Fe	et (DPW o	nly)			
Residents:	2,44	19				Staff:		575			
	2 , 1		ВС	ILER PLANT I	ATA C	& COSTS		010			
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		8.29%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	17,300					
3. Makeup Water U		602,982	lb	6. Degree Day	rs	136	HDD	118	CDD		
Type of Coal Ar	nthracite	Bituminous		Coal		Gas (or Purchase	ed Steam)	Oil		ı	Total
7. Steam Produced	(or Purchased)			0	lb	0	lb	7,272,000	lb		7,272,000
8. Fuel Consumed				0	ton	0	mcf	40,383	gal		
9. Evaporation (col.7	' ÷ col. 8)			#DIV/0!	lb/lb	#DIV/0!	lb/mcuft	180	lb/gal		
10. Unit Fuel Cost				0.00	\$/ton	#DIV/0!	\$/mcuft	1.56	\$/gal		
11. Fuel (or Steam)	Cost			0	\$	0	\$	62,997		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		#DIV/0!	\$/mlb	#DIV/0!	\$/mlb	8.66	\$/mlb		62,997
13. Parts Used				•						\$	14,183
Miscellaneous S	upplies									\$	
Service Contract		If yearly, cl	neck here	;						\$	9,255
Repair Contracts		If yearly, cl	neck here							\$	
Wages & Salarie	s (Including Ben	efits)								\$	80,511
								Sub Tota	al	\$	166,947
				OTHER							
14.	Natural Gas (mo	•		0		\$/mcuft		0	Cost	\$	0
Miscellaneous	Propane (mcuft)		=mcuft]	179	mcuft	\$/mcuft		7.96	Cost	\$	1,423
Fuels	Total Gas mcuft			179		Total Gas Cost				\$	1,423
	Oil (gal)			0	gal	\$/gal		0	Cost	\$	
15.	Generated			0	kWh						
Facility Electric	Total Purchased			, ,	kWh	Total Electric Cos	st			\$	67,748
,	Billing Demand			1,921	KW	\$/kWh				\$	0.064
16.	Load Factor		Cast of S	0.76	hr	n (Including wage	s & honof	ite\		¢.	0
16.	Total Quantity S	Ţ.		Charges Paid t	•	, ,	S & Dellel	115)		\$	
Sewage	If No Meter, check here	10260000	\$/mgal	0.01	O WIGHT	Total Sewage Co	et			\$	69,547 69,547
17. Comments		mgai	18. Wate		Total l	9	J.	\$/mgal		\dashv	09,547
WATER INTO TAN	K 10 522 000 IN	STITLITION		If No Meter, check here			mgal	_	Total	\$	54 O54
USED 10,652,000	10,022,000. IIV	STITUTION	· ·		<u> </u>	10,522,000	iliyal	0.01 Grand Tota		\$	54,954 360,619
			Signatur	e				J. 4.14 10t0		Ψ	300,010
James R Palmer UPS II Date 12/								12/	15/15		
			Approved								
			Lewis Boone CFMM III					Date		12/15/15	

Facility		SC	Ol Houtzo	dale	Date (Month	n and Year of Rep	ort)		Oc	t-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et <i>(DPW c</i>	only)			
Total Facility Occupi (DPW only)	ed Square Feet				Total L	eased Square Fe	et (DPW o	nly)			
Residents:	2,43	33				Staff:		580			
	_,		ВС	ILER PLANT I	ATA	& COSTS					
1. Boiler Operating F	Pressure	120	psig	4. Makeup %		8.37%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	14,000					
Makeup Water UIf no meter, chec		557,946	lb	6. Degree Day	rs	485	HDD	-8	CDD		
Type of Coal Ar	nthracite	Bituminous		Coal		Gas (or Purchase	ed Steam)	Oil			Total
7. Steam Produced	(or Purchased)			1,191,072	lb	0	lb	5,474,928	lb		6,666,000
8. Fuel Consumed				93	ton	0	mcf	9,911	gal		
9. Evaporation (col.7	' ÷ col. 8)			6.42	lb/lb	#DIV/0!	lb/mcuft	552	lb/gal		
10. Unit Fuel Cost				96.73	\$/ton	#DIV/0!	\$/mcuft	1.59	\$/gal		
11. Fuel (or Steam)	Cost			8,971	\$	0	\$	15,758		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		7.53	\$/mlb	#DIV/0!	\$/mlb		\$/mlb	\$	24,729
13. Parts Used										\$	33,318
Miscellaneous Supplies									\$	4,650	
Service Contract		If yearly, cl	neck here							\$	5,205
Repair Contracts	3	If yearly, cl	neck here							\$	1,000
Wages & Salarie	s (Including Ben	efits)								\$	83,559
								Sub Tota	al	\$	152,461
				OTHER							
14.	Natural Gas (mo			0		\$/mcuft			Cost	\$	
Miscellaneous	Propane (mcuft)		=mcuft]	501	mcuft	\$/mcuft		7.33	Cost	\$	3,671
Fuels	Total Gas mcuft			501		Total Gas Cost				\$	3,671
	Oil (gal)			0	gal	\$/gal		0	Cost	\$	0
15.	Generated			0	kWh						
Facility Electric	Total Purchased			878,720	kWh	Total Electric Cos	st			\$	55,713
,	Billing Demand			1,651	KW	\$/kWh				\$	0.063
16.	Load Factor		Coat of C	0.73	hr	n (Including wage	a 9 hanaf	ita)			0
16.	Total Quantity S	Ţ.		Charges Paid t		, , ,	s & Deffei	115)		\$	0
Sewage	If No Meter, check here	9,997,000		0.01	o wurii	Total Sewage Co	et			\$	61,447 61,447
47. Carranta		mgai	\$/mgal 18. Wate		Total l	ŭ	31	\$/mgal		\dashv	01,447
17. Comments WATER INTO TANK	(10 031 000 IN	STITLITION		If No Meter, check here			mgal		Total	\$	54.052
USED 10,108,000.	C 10,001,000. IIN	STITUTION	· ·		<u> </u>	10,031,000	iliyal	0.01 Grand Tota		\$	54,953 328,246
			Signatur	e				J. W.I.W. I OLD	•	Ψ	320,240
			James F	R Palmer CUF	PS II			Date		4/1	12/16
			Approved								
			MM III Date 4/12/1				2/16				

Facility		SC	Ol Houtzo	dale	Date (Month	n and Year of Rep	ort)		Nov	v-15	
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fe	et (DPW o	only)			
Total Facility Occup (DPW only)	ied Square Feet				Total L	eased Square Fe	et (DPW o	nly)			
Residents:	2,45	55				Staff:		580			
	_,		ВС	ILER PLANT I	ATA C	& COSTS					
1. Boiler Operating I	Pressure	120	psig	4. Makeup %		5.88%					
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	23,000					
 Makeup Water U If no meter, chec 		557,946	lb	6. Degree Day	rs	615	HDD	8	CDD		
Type of Coal A	nthracite	Bituminous		Coal		Gas (or Purchase	ed Steam)	Oil			Total
7. Steam Produced	(or Purchased)			4,261,731	lb	0	lb	5,234,273	lb		9,496,004
8. Fuel Consumed				159	ton	0	mcf	36,169	gal		
9. Evaporation (col.7	7 ÷ col. 8)			13.39	lb/lb	#DIV/0!	lb/mcuft	145	lb/gal		
10. Unit Fuel Cost				96.73	\$/ton	#DIV/0!	\$/mcuft	1.50	\$/gal		
11. Fuel (or Steam)	Cost			15,394	\$	0	\$	54,254		\$	
12. Fuel (or Steam)	Cost per mlb Ste	am		3.61	\$/mlb	#DIV/0!	\$/mlb	10.37	\$/mlb	\$	69,647
13. Parts Used										\$	3,235
Miscellaneous Supplies									\$	10,945	
Service Contract		If yearly, cl	neck here	1						\$	11,908
Repair Contracts	3	If yearly, cl	neck here	•						\$	
Wages & Salarie	es (Including Ben	efits)								\$	77,802
								Sub Tota	al	\$	173,537
				OTHER					_		
14.	Natural Gas (mo		6.7	0		\$/mcuft		0	Cost	\$	0
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	232	mcuft	\$/mcuft		7.90	Cost	\$	1,836
1 dolo	Total Gas mcuft			232		Total Gas Cost		4.50	04	\$	1,836
45	Oil (gal)			22	gal	\$/gal		1.50	Cost	\$	33
15.	Generated	1		0	kWh	Total Flactric Cod	.4				FC 440
Facility Electric	Total Purchased Billing Demand			888,837	kWh	Total Electric Cos \$/kWh	SI.			\$	56,149
	Load Factor			1,497 0.81	KW hr	φ/KVVII				\$	0.063
16.	Total Quantity S	ewage	Cost of S			n (Including wage	s & benef	its)		\$	0
	If No Meter,	9,707,000	Sewage	Charges Paid t	o Muni	cipal Authority				\$	61,447
Sewage	check here		\$/mgal	0.01		Total Sewage Co	st			\$	61,447
17. Comments		Ţ.	18. Wate	er If No Meter,	Total l	Jsed		\$/mgal			
WATER INTO TANK	K 9,585,000. INS	TITUTION		check here		9,585,000	mgal	0.01	Total	\$	54,953
USED 9,705,000.								Grand Tota		\$	347,955
			Signatur								
				R Palmer CUF	'S II			Date		4/1	12/16
			Approve							4/12/16	
			Lewis B	oones CFMM	Ш			Date		4/1	2/16

Facility		SC	OI Houtzo	dale	Date (Month	n and Year of Rep	ort)		Dec	c-15		
Total Facility Square	Feet		5	20,720	Total \	/acant Square Fee	et (DPW o	only)				
Total Facility Occup (DPW only)	ied Square Feet				Total L	eased Square Fe	et (DPW o	nly)				
Residents:	2,47	78				Staff:		585				
	2 , 17	Ü	ВС	ILER PLANT I	ATA C	& COSTS		000				
1. Boiler Operating I	Pressure	120	psig	4. Makeup %		4.85%						
2. Average Feedwat	er Temp.	224	°F	5. Peak Steam	1	21,200						
Makeup Water UIf no meter, chec		543,768	lb	6. Degree Day	rs	759	HDD	0	CDD			
Type of Coal A	nthracite	Bituminous		Coal		Gas (or Purchase	d Steam)	Oil			Total	
7. Steam Produced	(or Purchased)			8,034,148	lb	0	lb	3,176,852	lb		11,211,000	
8. Fuel Consumed				264	ton		mcf	24,908	gal			
9. Evaporation (col.7	7 ÷ col. 8)			15.22	lb/lb	No Gas	lb/mcuft	128	lb/gal			
10. Unit Fuel Cost				96.43	\$/ton	No Gas	\$/mcuft	1.19	\$/gal			
11. Fuel (or Steam)	Cost			25,458	\$	0	\$	29,640		\$		
12. Fuel (or Steam)	Cost per mlb Ste	am		3.17	\$/mlb	#DIV/0!	\$/mlb		\$/mlb		55,098	
13. Parts Used				•						\$	6,287	
Miscellaneous S	upplies									\$	15,428	
Service Contract		If yearly, ch	neck here	:						\$	14,375	
Repair Contracts	5	If yearly, cl	neck here							\$		
Wages & Salarie	es (Including Ben	efits)								\$	122,671	
								Sub Tota	al	\$	213,858	
				OTHER								
14.	Natural Gas (mo		***	0		\$/mcuft			Cost	\$	2.27	
Miscellaneous Fuels	Propane (mcuft)		=mcuft]	501	mcuft	\$/mcuft		7.90	Cost	\$	3,954	
1 dolo	Total Gas mcuft			501		Total Gas Cost			0	\$	3,954	
45	Oil (gal)			0	gal	\$/gal		0	Cost	\$	0	
15.	Generated	1		0	kWh	Tatal Flactric Coo	1			ı,	04.005	
Facility Electric	Total Purchased			876,978	kWh	Total Electric Cos	τ			\$	64,285	
	Billing Demand Load Factor			1,550 0.78	KW hr	\$/kWh				\$	0.073	
16.	Total Quantity S	ewade	Cost of S			n (Including wage	s & benef	its)		\$	0	
	If No Meter,	10253000		Charges Paid t	•	, ,		,		\$	61,447	
Sewage	check here		\$/mgal	0.01		Total Sewage Cos	st			\$	61,447	
17. Comments		3	18. Wate		Total l	Jsed		\$/mgal				
WATER INTO TANK	< 10,201,000. IN	STITUTION		lf No Meter, check here		10,201,000	mgal	0.01	Total	\$	54,953	
USED 10,201,201.					-			Grand Tota	ıl	\$	398,497	
			Signatur									
				nes R Palmer CUPS II			Date		4/1	12/16		
			Approve						4115115			
			Lewis B	oone CFMM I	II			Date		4/12/16		